



Leslie Carey <leslie.carey@azdoa.gov>

Informational Only, No Action Required - AD22006 - School Financial Transparency Portal (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov> Wed, Mar 30, 2022 at 4:31 PM
 To: Andy Tobin <andy.tobin@azdoa.gov>
 Cc: "J.R. Sloan" <jr.sloan@azdoa.gov>, Ryan Murray <rmurray@azdohs.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Joanna Greenaway <joanna.greenaway@azdoa.gov>, "cc: Rebecca Perrera" <rperrera@azleg.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ASET Assurance <asetassurance@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Theresa Vencill <tvencill@az.gov>, Jacob Crimmins <jacob.crimmins@azdoa.gov>

Director Tobin,

In response to the Project Investment Justification (PIJ) for the "School Financial Transparency Portal" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to This project will implement legislation related to creation of a School Financial Transparency Portal (Portal) for the State of Arizona..

The PIJ implies funding is available from APF in the amount of \$6,000,000.00 for the total estimated five-year life cycle cost for the project, which is shown below.

Cost Description	FY2022	FY2023	FY2024	FY2025	FY2026	Total
Development Costs	581,800.	2,100,600.	0.0	0.0	0.0	2,682,400.
Operational Costs	0.0	312,501.	1,250,000.	937,503.	0.0	2,500,004.
Total Project Costs	581,800.	2,413,101.	1,250,000.	937,503.	0.0	5,182,404.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project amendment as follows:

- Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
- Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on May 15, 2022.
- Prior to moving any State data into the vendor-hosted environment and/or spending of funds, the Agency must work with the Department of Administration (ADOA) and Department of Homeland Security (AZDOHS) Cyber Command, to assure the Arizona Baseline Security Controls document is completed and approved by Cyber Command in order to ensure that the selected solution will provide an appropriate level of protection for State data.

The PIJ is scheduled to be reviewed by ITAC at the March 31, 2022 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank you in advance for all your support.

Best Regards,

Les Carey

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 602-542-3235 |

Leslie.Carey@azdoa.gov

<http://aset.azdoa.gov>



AD22006 PIJ-FINAL 033122.pdf

96K